

**CERTIFICATE**

Special District

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

**Morehead Cemetery #7**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2014; and (3) the  
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	8,501	7,900	<b>4,195</b>
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxx	8,501	7,900	<b>4,195</b>
Budget Summary		5	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					<b>1883 38%</b>
Resolution		6			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

R Neely

Address:

Email:

*Paula Stafford*  
*LaVerna Hunsicker*  
*Marvin Fogleson*

Attest: October 18th 2013

*Rachel E. Neely*  
 County Clerk

Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>6,742</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>6,742</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>15,949</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>34,787</u>	
5b. Personal Property 2012	- <u>53,726</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>6,192</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>22,141</u>	
8. Total Estimated Valuation July, 1,2013	<u>1,884,302</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,862,161</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01189</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>80</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>6,822</u>	
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>6,822</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Morehead Cemetery #7  
Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,742	493	10	94
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,742	493	10	94

County Treas MVT Estimate 493

County Treas RVT Estimate 10

County Treas 16/20 M Vehicle Tax Estimate 94

MVT Factor 0.07312

RVT Factor 0.00148

16/20M Factor 0.01394

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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Morehead Cemetery #7**  
**Neosho County**

will meet on September 29th, 2013 at 4:00 P.M. at the Morehead Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	6,680	3.417	7,900	3.626	8,501	7,900	4.193
Debt Service							
Totals	6,680	3.417	7,900	3.626	8,501	7,900	4.193
Less: Transfers	0		0		0		
Net Expenditures	6,680		7,900		8,501		
Total Tax Levied	6,405		6,742		xxxxxxxxxxxxxxx		
Assessed Valuation	1,874,647		1,859,461		1,884,302		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Laverna Honeycutt  
Treasurer

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. 2014-1**

*A resolution expressing the property taxation policy of the Board of Morehead Cemetery #7 District with respect to financing the 2014 annual budget for Morehead Cemetery #7, Neosho County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Morehead Cemetery #7 district budget exceed the amount levied to finance the 2013 Morehead Cemetery #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

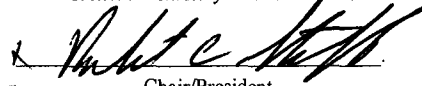
Whereas, Morehead Cemetery #7 provides essential services to district residents; and

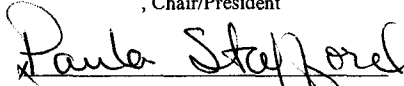
Whereas, the cost of provision of these services continues to increase.

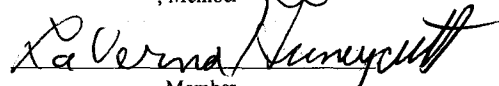
NOW, THEREFORE, BE IT RESOLVED by the Board of the Morehead Cemetery #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Morehead Cemetery #7 budget as defined above.

Adopted this 29<sup>th</sup> day of September, 2013 by the Morehead Cemetery #7 District Board, Neosho County, Kansas.

Morehead Cemetery #7 District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
, Member

  
\_\_\_\_\_  
, Member